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LRB b 0593/

LFB BUDGET AMENDMENT [ONLY FOR LFB] Tod

FRESIDO KMA

See form AMENDMENTS — COMPONENTS & ITEMS.

> Runde (DL)

LFB AMENDMENT

TO 2001 ASSEMBLY BILL 144 AND 2001 SENATE BILL 55

>>FOR JT. FIN. SUB. — NOT FOR INTRODUCTION<<

At the locations indicated, amend the bill as follows:

#. Page, line:

#. Page , line . . . :

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MASTER COPY

2001-2002 LEGISLATURE

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ITNF

ASSEMBLY AMENDMENT,
TO 2001 ASSEMBLY BILL 144

1 At the locations indicated, amend the bill as follows:

2 1. Page 184, line 17: after that line insert:

1. Tage 104, fille 17. after that fille filsert.

"Section 105m. 13.48 (12) (b) 2. of the statutes is amended to read:

13.48 (12) (b) 2. A facility constructed by or for the state fair park board, if the cost of constructing the facility does not exceed the amount specified in sub. (3).".

2. Page 185, line 15: after that line insert:

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SECTION 108d. 13.48 (25p) of the statutes is created to read:

13.48 (25p) BIOSTAR INITIATIVE. There is created a program, to be known as the biostar initiative, for the purpose of providing financial support to attract federal and private funds to construct biological sciences facilities to spur biological sciences education and research activities at the University of Wisconsin-Madison. Projects financed under the program shall be designed to provide biological sciences education and research facilities, ancillary systems, and supporting infrastructure.

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Projects shall be financed from the appropriation under s. 20.866 (2) (z) or as otherwise provided in the authorized state building program.

SECTION 108f. 13.48 (31) of the statutes is created to read:

13.48 (31) Debt increase for construction of a biomedical research and technology incubator at the Medical College of Wisconsin, Inc. (a) Before July 1, 2003, the building commission may authorize up to \$1,500,000 of general fund supported borrowing to aid in the construction of a biomedical research and technology incubator at the Medical College of Wisconsin, Inc. The state funding commitment for the construction of the incubator shall be in the form of a construction grant to the Medical College of Wisconsin, Inc. Before approving any state funding commitment for the incubator and before awarding the construction grant under this paragraph, the building commission shall determine that the Medical College of Wisconsin, Inc., has secured additional funding commitments of at least \$3,500,000 from nonstate revenue sources.

(b) On July 1, 2003, Maddition to any amount that is authorized under part (a) \$25,000,000 of general fund supported the building commission may authorize up to \$23,500,000 of general fund supported borrowing to aid in the construction of a biomedical research and technology incubator at the Medical College of Wisconsin, Inc. The state funding commitment for the construction of the incubator shall be in the form of a construction grant to the Medical College of Wisconsin, Inc. Before the building commission may award the construction grant under this paragraph, the Medical College of Wisconsin, Inc., must certify to the building commission that the total funding commitments of the state and nonstate sources will pay for the construction cost of the incubator.

(c) If the building commission awards a construction grant to the Medical College of Wisconsin, Inc., under this subsection, the Medical College of Wisconsin,

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- Inc., shall provide the state with an option to purchase the biomedical research and technology incubator under the following conditions:
 - 1. The option price shall be the appraised fair market value at the time that the option is exercised, less a credit recognizing the amount of the state's construction grant. The option shall be subject to any mortgage or other security interest of any private lenders.
 - 2. The option may be exercised only upon the occurrence of any of the following:
 - a. Suspension of operation of a program of biomedical research and technology at the Medical College of Wisconsin, Inc., or any successor organization.
 - b. Foreclosure of any mortgage on the incubator by a private lender.
 - (d) If the state does not exercise the option to purchase the biomedical research and technology incubator under par. (c), and if the incubator is sold to any 3rd party, any agreement to sell the incubator shall provide that the state has the right to receive an amount equal to the construction grants awarded to the Medical College of Wisconsin, Inc., under this subsection from the net proceeds of any such sale after any mortgage on the incubator has been satisfied and all other secured debts have been paid. This right shall be paramount to the right of the Medical College of Wisconsin, Inc., to the proceeds upon such sale.

Section 108h. 13.48 (32m) of the statutes is created to read:

13.48 (32m) DEBT INCREASE FOR CONSTRUCTION OF KENOSHA CIVIL WAR MUSEUM.

(a) Subject to par. (b), the building commission may authorize \$2,000,000 of general fund supported borrowing to aid in the construction of a Civil War museum in the city of Kenosha. The state funding commitment for the construction of the museum shall be in the form of a construction grant to the city of Kenosha. Before approving any state funding commitment for the museum and before awarding the construction

1	grant under this paragraph, the building commission shall determine that the city
2	of Kenosha has secured additional funding commitments of at least \$2,000,000 from
3	nonstate revenue sources.
4	(b) If the building commission authorizes a grant to the city of Kenosha under
5	par. (a) and if, for any reason, the facility that is constructed with funds from the
6	grant is not used as a Civil War museum, the state shall retain an ownership interest
5 7	in the facility equal to the amount of the state's grant
7/8	3. Page 236, line 19: after that line insert:
\mathcal{I}_9	"Section 267m. 16.70 (3) of the statutes is amended to read:
10	16.70 (3) "Contractual services" includes all services, materials to be furnished
11	by a service provider in connection with services, and any limited trades work
12	involving less than $\$20,000$ $\$30,000$ to be done for or furnished to the state or any
13	agency.".
14	$oldsymbol{4.}$ Page 253, line 1: delete the material beginning with " $oldsymbol{16.847.}$ " and ending
15	with "regulations" on line 4 and substitute "16.847. The department shall adopt the
16	architectural and engineering design proposed by the state fair park board for any
17	project to be constructed for the board, if the design and specifications conform to
18	applicable laws, rules, codes and regulations".
19	5. Page 253, line 18: after that line insert:
20	"Section 319m. 16.85 (6) of the statutes is amended to read:
21	16.85 (6) To approve the appointment of a principal engineer or architect for
22	departments, boards and commissions and when such continuous service is needed.
23	No such engineer or architect shall be employed without the written approval of the
24	secretary. This subsection does not apply to the state fair park heard."

6. Page 254, line 21: after that line insert:

"Section 322e. 16.87 (2) of the statutes is amended to read:

16.87 (2) A contract for engineering services or architectural services or a contract involving an expenditure of \$2,500 \$10,000 or more for construction work, or \$20,000 \$30,000 or more for limited trades work, to be done for or furnished to the state or a department, board, commission or officer of the state is exempt from the requirements of ss. 16.705 and 16.75. The department shall attempt to ensure that 5% of the total amount expended under this section in each fiscal year is paid to minority businesses, as defined under s. 16.75 (3m) (a).

SECTION 322g. 16.87 (3) of the statutes is amended to read:

16.87 (3) Except as provided in sub. (4), a contract under sub. (2) is not valid or effectual for any purpose until it is endorsed in writing and approved by the secretary or the secretary's designated assistant and, if the contract involves an expenditure over \$30,000 \$60,000, approved by the governor. Except as provided in sub. (4), no payment or compensation for work done under any contract involving \$2,500 or more, except a highway contract, may be made unless the written claim is audited and approved by the secretary or the secretary's designee. Any change order to a contract requiring approval under this subsection requires the prior approval by the secretary or the secretary's designated assistant and, if the change order involves an expenditure over \$30,000 \$60,000, the approval of the governor.

SECTION 322i. 16.87 (5) of the statutes is repealed.".

7. Page 275, line 8: after that line insert:

"Section 382b. 18.561 (5) of the statutes is amended to read:

18.561 (5) REDEMPTION FUND. The proportion which shall be set aside for the payment of the principal and interest on the enterprise obligations shall from month to month as they accrue and are received, be set apart and paid into a separate fund in the treasury or in an account maintained by a trustee appointed for that purpose in the authorizing resolution to be identified as "the ... redemption fund". Each redemption fund shall be expended, and all moneys from time to time on hand therein are irrevocably appropriated, in sums sufficient, only for the payment of principal and interest on the enterprise obligations giving rise to it and premium, if any, due upon redemption of any such obligations, and for other obligations that are secured by the property or income, or both, of the enterprise or program. Moneys in the redemption funds may be commingled only for the purpose of investment with other public funds, but they shall be invested only in investment instruments permitted in s. 25.17 (3) (dr). All such investments shall be the exclusive property of the fund and all earnings on or income from such investments shall be credited to the fund.

SECTION 382e. 18.562 (3) of the statutes is amended to read:

18.562 (3) Redemption fund. The special fund revenues that are to be set aside for the payment of the principal and interest of the special fund obligations shall be paid into a separate fund in the treasury or in an account maintained by a trustee appointed for that purpose in the authorizing resolution to be identified as "the ... redemption fund". Each redemption fund shall be expended, and all moneys from time to time on hand therein are irrevocably appropriated, in sums sufficient, only for the payment of principal and interest on the special fund obligations giving rise to it and premium, if any, due upon redemption of any such obligations, and for other obligations that are secured by any fees, penalties, or excise taxes deposited in the

special fund. Moneys in the redemption funds may be commingled only for the purpose of investment with other public funds, but they shall be invested only in investment instruments permitted in s. 25.17 (3) (dr). All such investments shall be the exclusive property of the fund and all earnings on or income from such investments shall be credited to the fund.

Section 382h. 18.57 (1) of the statutes is amended to read:

18.57 (1) A separate and distinct fund shall be established in the state treasury or in an account maintained by a trustee appointed for that purpose by the authorizing resolution with respect to each revenue-producing enterprise or program the income from which is to be applied to the payment of any enterprise obligation. A separate and distinct fund shall be established in the state treasury or in an account maintained by a trustee appointed for that purpose by the authorizing resolution with respect to any special fund that is created by the imposition of fees, penalties or excise taxes and is applied to the payment of special fund obligations. All moneys resulting from the issuance of evidences of revenue obligation shall be credited to the appropriate fund or, applied for refunding or note renewal purposes, or to make deposits to reserve funds, except that moneys which represent premium or accrued interest received on the issuance of evidences shall be credited to the appropriate redemption fund.

SECTION 382L. 18.57 (2) of the statutes is amended to read:

18.57 (2) Moneys in such funds may be expended, pursuant to appropriations, only for the purposes and in the amounts for which borrowed, for the payment of the principal of and interest on related revenue obligations, to make deposits to reserve funds, and for expenses incurred in issuing such obligations.

SECTION 382p. 18.57 (3) of the statutes is amended to read:

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18.57 (3) Moneys in such funds may be commingled only for the purpose of investment with other public funds, but they shall be invested only in investment instruments permitted in s. 25.17 (3) (dg) (b) or in environmental improvement fund investment instruments permitted in s. 281.59 (2m). All such investments shall be the exclusive property of such fund and all earnings on or income from investments shall be credited to such fund and shall become available for any of the purposes under sub. (2) and for the payment of interest on related revenue obligations.

Section 382r. 18.59 (2) of the statutes is amended to read:

18.59 (2) All original revenue—obligation bond anticipation notes, or any renewal, shall mature within 5 years from the date of issue of the original notes. The notes shall be named revenue—bond anticipation notes and shall recite on their face that they are payable solely from the proceeds of revenue—obligation bonds to be issued under this subchapter. The aggregate amount of such notes outstanding including interest to accrue shall not exceed the aggregate principal amount of the bonds in anticipation of the sale of which they are issued. The rate of interest borne by the notes shall not exceed any maximum rate of interest authorized to be borne by the bonds. No lien shall be created or attached with respect to any property of the state as a consequence of the issuance of such notes except as provided in sub. (4).

SECTION 382u. 18.59 (3) of the statutes is repealed.".

8. Page 315, line 4: after that line insert:

"(c) Principal repayment, interest,
and rebates; biomedical research
and technology incubator GPR S -0- -0-".

Page 362, line 10: after that line insert:

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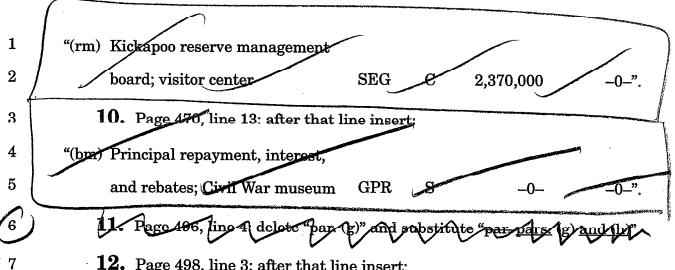
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12. Page 498, line 3: after that line insert:

"Section 541m. 20.250 (1) (c) of the statutes is created to read:

20.250 (1) (c) Principal repayment, interest, and rebates; biomedical research and technology incubator. A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the construction grants under s. 13.48 (31), and to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing the construction grants under s. 13.48 (31).".

13. Page 505, line 19: after that line insert:

"Section 580m. 20.285 (1) (kd) of the statutes is amended to read:

20.285 (1) (kd) Principal repayment, interest and rebates. From the revenues credited under par. (h) and sub. (6) (g), a sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition. construction, development, enlargement or improvement of self-amortizing university facilities and to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing such facilities. For projects authorized by the building commission before July 1, 1998, annually an amount equal to 20% of the

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principal and interest costs for maintenance of University of Wisconsin–Madison intercollegiate athletic facilities shall be paid from the appropriation under this paragraph. For projects authorized by the building commission on or after July 1, 1998, but before July 1, 2001, annually an amount equal to 30% of the principal and interest costs for maintenance of University of Wisconsin–Madison intercollegiate athletic facilities shall be paid from the appropriation under this paragraph. For projects authorized by the building commission on or after July 1, 2001, annually an amount equal to 40% of the principal and interest costs for maintenance of University of Wisconsin–Madison intercollegiate athletic facilities shall be paid from the appropriation under this paragraph."

11 14. Page 518, line 5: after that line insert:

"Section 632m. 20.380 (2) (rm) of the statutes is created to read:

20.380 (2) (rm) Kickapoo reserve management board; visitor center. From the

conservation fund, as a continuing appropriation, the amounts in the schedule for

construction, under s. 41.41 (7) (g), of a visitor center and administration building

at the Kickapoo valley reserve.".

15. Page 588, line 16: after "20.250 (1)" insert "(c) and".

16. Page 588 line 21: before "(hp)," insert "(hp).".

17. Page 588, line 23: after that line insert:

"Section 962e. 20.866 (2) (s) of the statutes is amended to read:

20.866 (2) (s) University of Wisconsin; academic facilities. From the capital improvement fund, a sum sufficient for the board of regents of the University of Wisconsin System to acquire, construct, develop, enlarge or improve university academic educational facilities and facilities to support such facilities. The state may

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contract public debt in an amount not to exceed \$856,708,700 \$1,036,003,900 for this purpose.

SECTION 962g. 20.866 (2) (t) of the statutes is amended to read:

20.866 (2) (t) University of Wisconsin; self-amortizing facilities. From the capital improvement fund, a sum sufficient for the board of regents of the University of Wisconsin System to acquire, construct, develop, enlarge or improve university self-amortizing educational facilities. The state may contract public debt in an amount not to exceed \$513,941,400 \$727,960,300 for this purpose. Of this amount, \$4,500,000 is allocated only for the University of Wisconsin-Madison indoor practice facility for athletic programs and only at the time that ownership of the facility is transferred to the state.".

18. Page 590, line 25: after that line insert:

"Section 967m. 20.866 (2) (tk) of the statutes is amended to read:

20.866 (2) (lk) Natural resources; environmental segregated fund supported administrative facilities. From the capital improvement fund, a sum sufficient for the department of natural resources to acquire, construct, develop, enlarge or improve natural resource administrative office, laboratory, equipment storage and maintenance facilities. The state may contract public debt in an amount not to exceed \$3,050,900 \$6,770,400 for this purpose.".

19. Page 591, line 22: after that line insert:

"Section 969e. 20.866 (2) (tu) of the statutes is amended to read:

20.866 (2) (tu) Natural resources; segregated revenue supported facilities. From the capital improvement fund, a sum sufficient for the department of natural resources to acquire, construct, develop, enlarge or improve natural resource

1 administrative office, laboratory, equipment storage or maintenance facilities and to 2 acquire, construct, develop, enlarge or improve state recreation facilities and state 3 fish hatcheries. The state may contract public debt in an amount not to exceed 4\$23,376,600 \$30,576,400 for this purpose. 5. Section 969r. 20.866 (2) (u) of the statutes is amended to read: 20.866 (2) (u) Transportation; administrative facilities. From the capital 6 improvement fund, a sum sufficient for the department of transportation to acquire, 7 construct, develop, enlarge or improve transportation administrative and operating 8 facilities under s. 84.01 (28). The state may contract public debt in an amount not to 9 exceed \$8,890,400 \$22,335,900 for this purpose 10 11 20. Page 592, line 9: after that line insert: 12 "Section 971e. 20.866 (2) (ux) of the statutes is amended to read: 13 20.866 **(2)** (ux) Corrections; correctional facilities. From the capital improvement fund, a sum sufficient for the department of corrections to acquire, 14 construct, develop, enlarge or improve adult and juvenile correctional facilities. The 15 16 state may contract public debt in an amount not to exceed \$697,679,300 17 **<u>362</u>300** for this purpose. SECTION 971r. 20.866 (2) (v) of the statutes is amended to read: 18 20.866 (2) (v) Health and family services; mental health and secure treatment 19 20 facilities. From the capital improvement fund, a sum sufficient for the department 21 of health and family services to acquire, construct, develop, enlarge or extend mental 22 health and secure treatment facilities. The state may contract public debt in an amount not to exceed \$125,705,700 £185,322,900 for this purpose.". 23

21. Page 593, line 5: after that line insert:

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1	"Section 973b. 20.866 (2) (y) of the statutes is amended to read:
2	20.866 (2) (y) Building commission; housing state departments and agencies.
3	From the capital improvement fund, a sum sufficient to the building commission for
4	the purpose of housing state departments and agencies. The state may contract
5	public debt in an amount not to exceed \$387,646,600 \$464,603,100 for this purpose.
6	SECTION 973e. 20.866 (2) (yg) of the statutes is amended to read:
7	20.866 (2) (yg) Building commission; project contingencies. From the capital
8	improvement fund, a sum sufficient to the building commission for the purpose of
9	funding project contingencies for projects enumerated in the authorized state
10	building program for state departments and agencies. The state may contract public
11	debt in an amount not to exceed \$36,188,400 \$45,007,500 for this purpose.
12	SECTION 973h. 20.866 (2) (ym) of the statutes is amended to read:
13	20.866 (2) (ym) Building commission; capital equipment acquisition. From the
14	capital improvement fund, a sum sufficient to the state building commission to
15	acquire capital equipment for state departments and agencies. The state may
16	contract public debt in an amount not to exceed \$105,370,400 \$115,839,400 for this
17	purpose.
18	SECTION 973L. 20.866 (2) (z) (intro.) of the statutes is amended to read:
19	20.866 (2) (z) Building commission; other public purposes. (intro.) From the
20	capital improvement fund, a sum sufficient to the building commission for relocation
21	assistance and capital improvements for other public purposes authorized by law but
22	not otherwise specified in this chapter. The state may contract public debt in an
23)	amount not to exceed \$1,056,769,500 \$1419,201,000 for this purpose. Of this amount:
24	amount: (\$1,205,101,000
25	SECTION 973p. 20.866 (2) (z) 3m. of the statutes is created to read:

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\$63,500,000

1 20.866 (2) (z) 3m. An amount equal to \$158,500,000 is allocated for the biostar initiative. The total amount of debt authorized under this subdivision may not 2 3 exceed the following amounts on the following dates: 4 a. Prior to July 1, 2003, \$18,000,000 **7**5 b. July 1, 2003, 10 Fund 89/1900, \$63,500,000. c. July 1, 2905, to June 30, 2007, \$95,500,000. 6 7 July 1, 2007 to June 30, 2009, \$127,500,009. e. July 1, 2009, or thereafter, \$158,500,000. 8 SECTION 973r. 20.866 (2) (z) 4m. of the statutes is created to read: 9 20.866 (2) (z) 4m. An amount equal to \$40,000,000 is allocated for the repair 10 and removation of University of Wisconsin System facilities. 11 SECTION 973u. 20.866 (2) (zbg) of the statutes is created to read: 12 20.866 (2) (zbg) City of Kenosha; Civil War museum. From the capital 13 improvement fund, a sum sufficient to provide a grant to the city of Keposha, to aid 14 in the construction of a Civil War museum. The state may contract public debt in an 15 16 amount not to exceed \$2,000,000 for this purpose. **17** SECTION 973y. 20.866 (2) (zbh) of the statutes is created to read: 18 20.866 (2) (zbh) Medical College of Wisconsin, Inc.; biomedical research and 19 technology incubator. From the capital improvement fund, a sum sufficient to 20 provide a grant to the Medical College of Wisconsin, Inc., to aid in the construction

22. Page 594, line 10: delete "in an amount not to exceed \$8,658,100 for this purpose." and substitute "in an amount not to exceed \$8,658,100 \$16,658,100 for this

of a biomedical research and technology incubator. The state may contract public

debt in an amount not to exceed \$25,000,000 for this purpose.".

1	purpose before July 1, 2003, and an amount not to exceed \$22,858,100 for this
2	purpose on and after July 1, 2003.".
3	23. Page 594, line 15: delete "(a)." and substitute "(a).".
4	24. Page 594, line 16: before that line insert:
5	SECTION 977e. 20.866 (2) (Ze) of the statutes is amended to read:
6	20.866 (2) (ze) Historical society; self-amortizing facilities. From the capital
7	improvement find, a sum sufficient for the historical society to acquire, construct,
8	develop enlarge or improve facilities at historic sites, but not including the
9	Wisconsin history center. The state may contract public debt in an amount not to
10	exceed \$3,173,600 for this purpose.
11	SECTION 977h. 20.866 (2) (zgh) of the statutes is created to read:
12	20.866 (2) (zgh) Historical society; Wisconsin history center. From the capital
13	improvement fund, a sum sufficient for the historical society to construct a Wisconsin
14	history center. The state may contract public debt in an amount not to exceed
15	\$131,500,000 for this purpose.
18	CCSECTION 977n. 20.866 (2) (zj) of the statutes is amended to read:
17	20.866 (2) (zj) Military affairs; armories and military facilities. From the
18	capital improvement fund, a sum sufficient for the department of military affairs to
19	acquire, construct, develop, enlarge, or improve armories and other military
20	facilities. The state may contract public debt in an amount not to exceed \$20,417,300
21	<u>\$22,421,900</u> for this purpose.".

"Section 978b. 20.866(2)(zp) of the statutes is amended to read:

1 20.866 (2) (zp) Veterans affairs; self-amortizing facilities. From the capital improvement fund, a sum sufficient for the department of veterans affairs to acquire, $\mathbf{2}$ construct, develop, enlarge or improve facilities at state veterans homes. The state 3 may contract public debt in an amount not to exceed \$15,941,000 \$29,520,900 for this 4 5 purpose. 6 SECTION 978h. 20.866 (2) (zx) of the statutes is amended to read: 7 20.866 (2) (zx) State fair park board; board facilities. From the capital improvement fund, a sum sufficient for the state fair park board to acquire, 8 9 construct, develop, enlarge, or improve state fair park board facilities. The state may contract public debt in an amount not to exceed \$3,887,100 \$18,887,100 for this 10 \$4,587,100 11 purpose. 12**SECTION 978p.** 20.866 (2) (zz) of the statutes is amended to read: 13 20.866 (2) (zz) State fair park board; self-amortizing facilities. From the capital improvement fund, a sum sufficient to the state fair park board to acquire, 14 15 construct, develop, enlarge, or improve facilities at the state fair park in West Allis. 16 The state may contract public debt not to exceed \$44,787,100 \$141737100 for this (Î) purpose.)). SECTION 978t. 20.867 (3) (bm) of the statutes is created to read: 18 20.867 (3) (bm) Principal repayment, interest, and rebates; Civil War museum. 19 A sum sufficient to reimburse s. 20.666 (1) (u) for the payment of principal and 20 interest costs incurred in financing the construction grant under s. 13.48 (32m), and 2122 to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing the 23 24 construction grant under s. 13.48 (32m)

1	20. rage 614, line 17: after that line insert:
2	"Section 1034h. 23.0917 (3) (a) of the statutes is amended to read:
3	23.0917 (3) (a) Beginning with fiscal year 2000–01 and ending with fiscal year
4	2009-10, the department may obligate moneys under the subprogram for land
5	acquisition for the activities specified in s. 23.197 (7) and to acquire land for the
6	purposes specified in s. 23.09 (2) (d) and grants for these purposes under s. 23.096.
7	Section 1034p. 23.0917 (4) (a) of the statutes is amended to read:
8	23.0917 (4) (a) Beginning with fiscal year 2000-01 and ending with fiscal year
9	2009-10, the department may obligate moneys under the subprogram for property
10	development and local assistance. Moneys obligated under this subprogram may be
11	only used for nature-based outdoor recreation and for the activities specified in s.
12	<u>23.197 (8)</u> .".
13	27. Page 615, line 20: after that line insert:
14	"SECTION 1039c. 23.197 (3m) of the statutes is renumbered 23.197 (3m) (a) and
15	amended to read:
16	23.197 (3m) (a) From the appropriation under s. 20.866 (2) (ta) or (tz) or both,
17	the department shall provide funding in the amount of \$50,000 to rebuild $-a$ the
18	chalet at Rib Mountain State Park. The department shall determine how the moneys
19	being provided under this subsection paragraph will be allocated between the
20	appropriations under s. 20.866 (2) (ta) and (tz). For purposes of s. 23.0915 (1),
21	moneys provided from the appropriation under s. 20.866 (2) (tz) shall be treated as
22	moneys expended for general property development. For purposes of s. 23.0917,
23	moneys provided from the appropriation under s. 20.866 (2) (ta) shall be treated as

1 moneys obligated under the subprogram for property development and local 2 assistance. 3 **Section 1039d.** 23.197 (3m) (b) of the statutes is created to read: 23.197 (3m) (b) In addition to the amounts provided under par. (a), the 4 5 department shall provide, from the appropriation under s. 20.866 (2) (ta), funding 6 in the amount of \$1,000,000 to reconstruct the chalet at Rib Mountain State Park for 7 which funding is provided under par. (a). For purposes of s. 23.0917, moneys provided under this paragraph shall be treated as moneys obligated under the 8 subprogram for property development and local assistance 9 SECTION 1039n. 23.197 (7) of the statutes is created to read: 10 WISCONSIN AGRICULTURAL STEWARDSHIP INITIATIVE 11 appropriation under s. 20.866 (2) (ta), the department shall provide funding in the forestruct amount of \$1,000,000 for the Wisconsin agricultural stewardship initiative at the a facility 12 13 University of Wisconsin-Platteville and the University of Wisconsin-Madison, to be 14 15 used for conducting research and for training farmers concerning the development of sound environmental farming practices. For purposes of s. 23.0917, moneys 16 provided under this subsection shall be treated as moneys obligated under the 17 18 subprogram for land acquisition. 19 **Section 1039p.** 23.197 (8) of the statutes is created to read: 20 23.197 (8) STATE FAIR PARK CONSTRUCTION. From the appropriation under s. 20.866 (2) (ta), the department shall provide \$2,000,000 for projects that are 21 22 approved by the state fair park board. For purposes of s. 23.0917, moneys provided 23 under this subsection shall be treated as moneys obligated under the subprogram for property development and local assistance 2425 SECTION 1039w. 23.198 (1) (a) of the statutes is amended to read:

Sunder 5. 23.0917, or any combination of those subprograms, as determined by the department

23.198 (1) (a) From the appropriation under s. 20.866 (2) (ta), the department shall provide up to \$1,500,000 \$4,500,000 for the development of a state park that will provide access to Lake Michigan in the city of Milwaukee Lakeshore State Park.

For purposes of s. 23.0917, moneys provided under this paragraph shall be treated as moneys obligated under the subprogram for property development and local assistance."

7 Strike 28. Page 625, line 4: after that line insert:

"Section 1066m. 23.41 (5) of the statutes is amended to read:

23.41 (5) Each contract for construction work entered into by the department under this section shall be awarded on the basis of bids or competitive sealed proposals in accordance with procedures established by the department. Each contract for construction work shall be awarded to the lowest responsible bidder or the person submitting the most advantageous competitive sealed proposal as determined by the department. If the bid of the lowest responsible bidder or the proposal of the person submitting the most advantageous competitive sealed proposal is determined by the department to be in excess of the estimated reasonable value of the work or not in the public interest, the department may reject all bids or competitive sealed proposals. Every such contract is exempted from ss. 16.70 to 16.75, 16.755, 16.76, 16.767 to 16.82, 16.855, 16.87 and 16.89, but ss. 16.528, 16.754 and 16.765 apply to the contract. Every such contract involving an expenditure of \$30,000 or more than \$60,000 is not valid until the contract is approved by the governor."

29. Page 640, line 9: after that line insert:

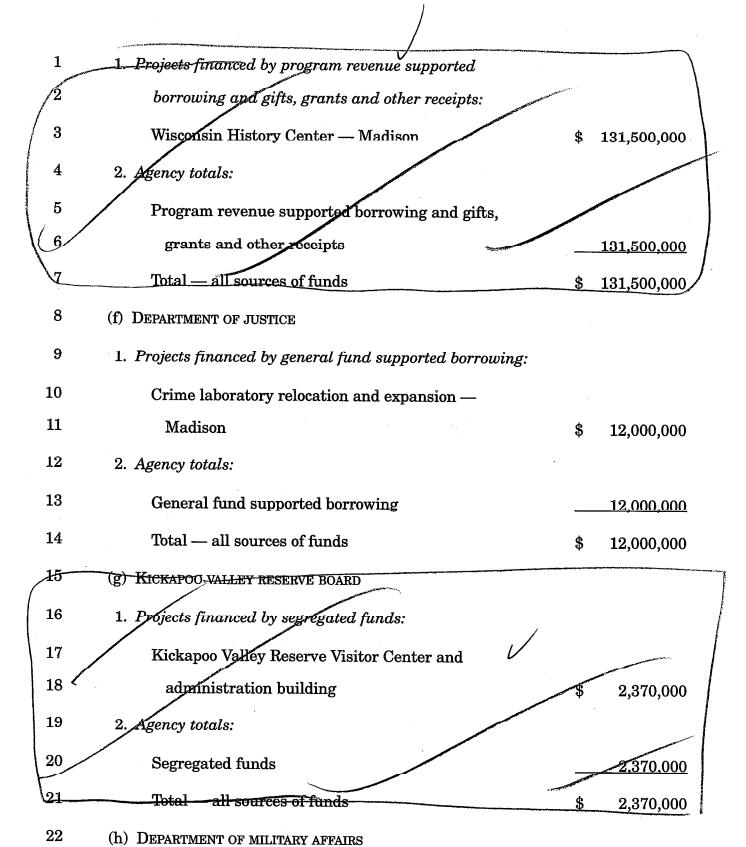
"Section 1102e. 25.14 (1) (a) 15m. of the statutes is created to read:

Subprograms (under 5.23.0917, or any combination of these subprograms, as determined by the department

1 25.14 (1) (a) 15m. Any redemption fund established under s. 18.561 (5). 2 SECTION 1102g. 25.14 (1) (a) 16. of the statutes is created to read: 3 25.14 (1) (a) 16. Any redemption fund established under s. 18.562 (3). 4 **Section 1102k.** 25.14 (1) (a) 17. of the statutes is created to read: 5 25.14 (1) (a) 17. Any fund established under s. 18.57 (1).". 6 **30.** Page 716, line 6: after that line insert: 7 "Section 1406m. 42.09 (3) (a) of the statutes is amended to read: 8 42.09 (3) (a) The Subject to approval of the building commission when required under s. 13.48 (12), the state fair park board may permit a private person to construct 9 10 a building, structure or facility in the state fair park under a lease agreement with 11 the board.". 31. Page 1026, line 18: before "to" insert ". excluding any obligations that have **12** been defeased under a cash optimization program administered by the building 13 14 commission,". 32. Page 1069, line 17: after "amount" insert ", excluding any obligations that 15 16 have been defeased under a cash optimization program administered by the building 17 commission". 33. Page 1522, line 8: before "minimum" insert "the correctional institution 18 at Stanley authorized under 2001 Wisconsin Act (this act), section 9107 (1) (b),". 19 **34.** Page 1739, line 10: after that line insert: 20 2001-03 AUTHORIZED STATE BUILDING PROGRAM. For the fiscal years 21 beginning on July 1, 2001, and ending on June 30, 2003, the authorized state 22 23 building program is as follows:

1	(a) DEPARTMENT OF ADMINISTRATION		
2	1. Projects financed by program revenue supported		
3	borrowing:		
4	State Justice Center purchase — Madison	\$	43,836,000
5	Systems furniture — Waukesha		3,700,100
	Storage and laboratory facility — La Crosse		1,225,000
6	2. Agency totals:		
7	Program revenue supported borrowing		48,761,100
8	Total — all sources of funds	\$	48,761,100
9	(b) Department of corrections		
10	1. Projects financed by general fund supported borrowing:		
11	Minimum security housing unit — Waupun State		
11 12	Minimum security housing unit — Waupun State Farm		3,045,000
,		-(\$)	3,045,000
12	Farm	-(\$)	3,045,000 11,323, 000
12 13	Probation and parole holding facility — Thompson	-(\$)	
12 13 14	Probation and parole holding facility — Thompson Correctional Center	-68) -48)	11,323,900
12 13 14 15	Probation and parole holding facility — Thompson Correctional Center Inmate workhouse	-\$*) 	11,323,000
12 13 14 15 16	Probation and parole holding facility — Thompson Correctional Center Inmate workhouse Women's Correctional Center — Milwaukee	- (\$) - \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	11,323,000 -4,500,000 8,100,000
12 13 14 15 16 17	Probation and parole holding facility — Thompson Correctional Center Inmate workhouse Women's Correctional Center — Milwaukee Correctional facility purchase — Stanley	-68)	11,323,000 4,500,000 8,100,000
12 13 14 15 16 17 18	Probation and parole holding facility — Thompson Correctional Center Inmate workhouse Women's Correctional Center — Milwaukee Correctional facility purchase — Stanley (Total project all funding sources \$79,917,000)	- (\$) - 	11,323,000 4,500,000 8,100,000 74,915,600

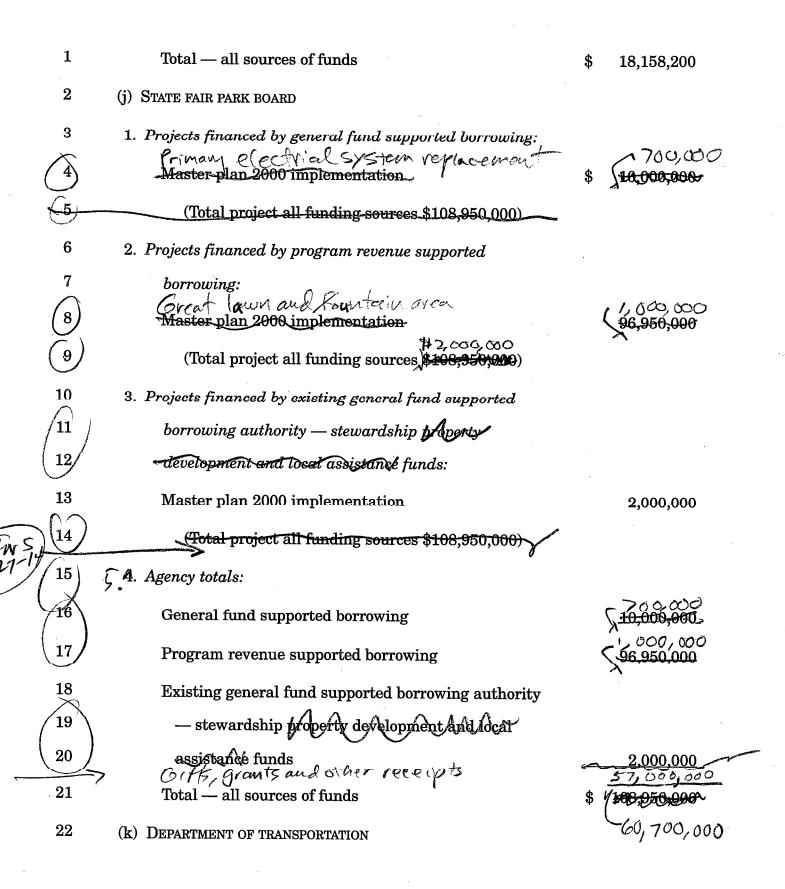
1	(Total project all funding sources \$79,917,000)		
2	3. Agency totals:		V
3	General fund supported borrowing		93,015,600 111,883,609
4	Federal funds		5,001,400
$\binom{7}{5}$	Total — all sources of funds	\$	116,885,000
6	(c) EDUCATIONAL COMMUNICATIONS BOARD		
7.	1. Projects financed by general fund supported borrowing		
8	and federal funds:		
9	Digital television conversion	\$	14,200,000
10	2. Agency totals:		
11	General fund supported borrowing and federal funds		14,200,000
12	Total — all sources of funds	\$	14,200,000
13	(d) Department of health and family services		
14	1. Projects financed by general fund supported borrowing:		٠
15	Administration building — Wisconsin Resource		
16	Center	\$	1,590,000
17	Transitional halfway house		1,295,500
18	Sand Ridge Treatment Center expansion	**************************************	7,000,000
19	2. Agency totals:	in and an angular physical phy	8
20	General fund supported borrowing		2,8 15,500
21	Total — all sources of funds	\$	7,9\$5,500 (9,885,50 0
22	(e) STATE HISTORICAL SOCIETY		(8)



1	1. Projects financed by general fund supported borrowing:		
2	U.S. Property and Fiscal Office — Camp Douglas	\$	1,360,200
3	(Total project all funding sources \$15,054,200)		
4	Organizational maintenance shop 6		
5	addition/alteration — Kenosha		299,800
6	(Total project all funding sources \$1,209,100)		
7	Armory addition/alteration — West Bend		487,000
8	(Total project all funding sources \$2,683,000)		
9	2. Projects financed by existing general fund supported		
10	borrowing authority:		
11	Armory addition/alteration — West Bend		517,700
12	(Total project all funding sources \$2,683,000)		
13	3. Projects financed by federal funds:		
14	U.S. Property and Fiscal Office — Camp Douglas		13,694,000
15	(Total project all funding sources \$15,054,200)		
16	Organizational maintenance shop 6		909,300
17	addition/alteration — Kenosha		
18	(Total project all funding sources \$1,209,100)		
19	Armory addition/alteration — West Bend		1,678,300
20	(Total project all funding sources \$2,683,000)		
21	4. Agency totals:	•	
22	General fund supported borrowing		2,147,000

1	Existing general fund supported borrowing authority		517,700
2	Federal funds		16,281,600
3	Total — all sources of funds	\$	18,946,300
4	(i) DEPARTMENT OF NATURAL RESOURCES		
5	1. Projects financed by existing general fund supported		
6	borrowing authority — stewardship property		
7	development and local assistance funds:		=m
8	Milwaukee Lakeshore State Park – Phase II		7
9	2. Projects financed by exishing general kinds provided bor Mead Wildlife Area headquarters steward in prope	s rowin	3,000,000 176,200
11	(Total project all funding sources \$685,900)		
12	Rib Mountain State Park chalet reconstruction	m. V. Harris and St.	1,000,000
(13)	3. Projects financed by segregated fund supported	The Cop Middly shares which	
14	borrowing:		
15	Northeast regional headquarters — Green Bay		4,601,800
16	(Total project all funding sources \$5,316,800)		
17	General executive facility 2 systems furniture		2,317,200
18	Mead Wildlife Area headquarters		434,700
19	(Total project all funding sources \$685,900)	•	
20	Lake Poygan breakwall		1,459,600
21	(Total project all funding sources \$5,838,300)		
	2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	Federal funds Total — all sources of funds Total — all sources of funds 1. Projects financed by existing general fund supported borrowing authority — stewardship property development and local assistance funds: Milwaukee Lakeshore State Park — Phase II development — **Chraic & Financed by existing general fund supported borrowing authority — stewardship property development and local assistance funds: Milwaukee Lakeshore State Park — Phase II (Total project all funding sources \$685,900) The Mead Wildlife Area headquarters — Green Bay (Total project all funding sources \$5,316,800) Projects financed by segregated fund supported borrowing: Northeast regional headquarters — Green Bay (Total project all funding sources \$5,316,800) General executive facility 2 systems furniture Mead Wildlife Area headquarters (Total project all funding sources \$685,900) Lake Poygan breakwall	Federal funds Total — all sources of funds 1. Projects financed by existing general fund supported borrowing authority — stewardship property development and local assistance funds: Milwaukee Lakeshore State Park — Phase II development Mead Wildlife Area headquarters (Total project all funding sources \$685,900) Rib Mountain State Park chalet reconstruction (Total project all funding sources \$5,316,800) Projects financed by segregated fund supported borrowing: Northeast regional headquarters — Green Bay (Total project all funding sources \$5,316,800) General executive facility 2 systems furniture Mead Wildlife Area headquarters (Total project all funding sources \$685,900) Lake Poygan breakwall

	Projects financed by segregated fund supported revenue	,
2	borrowing:	
3	Northeast regional headquarters — Green Bay	265,000
4	(Total project all funding sources \$5,316,800)	
(5)	54 Projects financed by federal funds:	
6	Northeast regional headquarters — Green Bay	350,000
7	(Total project all funding sources \$5,316,800)	
8	Lake Poygan breakwall	4,378,700
9	(Total project all funding sources \$5,838,300)	
(10)	(). Projects financed by gifts, grants and other receipts:	
11	Northeast regional headquarters — Green Bay	100,000
12	(Total project all funding sources \$5,316,800)	dosh
13	Mcad Wildlife Area headquarters	75,000
14	(Total project all funding sources \$685,900)	4
15	Agency totals: Existing general Kund supported borrowing authority— Existing general fund borrowing authority—	rityOstewardship Funds 4,000,000
17	stewardship property development and local	176 242
(18)	assistance funds	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
19	Segregated fund supported borrowing	8,813,300
20	Segregated fund supported revenue borrowing	265,000
21	Federal funds	4,728,700
22	Gifts, grants and other receipts	<u> </u>



1	1. Projects financed by segregated fund supported revenue	
2	borrowing:	
3 .	District 3 headquarters renovation — Green Bay	\$ 3,194,500
4	Division of state patrol tower projects – Phase II	5,110,400
5	Division of motor vehicles service center — Waukesha	1,465,600
6	2. Agency totals:	
7	Segregated fund supported revenue borrowing	 9,770,500
8	Total — all sources of funds	\$ 9,770,500
9	(L) DEPARTMENT OF VETERANS AFFAIRS	
10	1. Projects financed by existing general fund supported	
11	borrowing authority:	
12	Wisconsin Veterans Home at King — Advanced food	
13	production facility	\$ 525,000
14	(Total project all funding sources \$3,910,500)	
15	2. Projects financed by program revenue supported	
16	borrowing:	
17	Southern Wisconsin Veterans Retirement Center –	
18	Phase I	11,500,000
19	(Total project all funding sources \$24,388,600)	
20	Wisconsin Veterans Home at King	
21	— Olson and Stordock halls member space	
22	enhancement	1,469,400

1	— Advanced food production facility	110,500
2	(Total project all funding sources \$3,910,500)	
3	Gero-behavioral unit — Tomah	500,000
4	3. Projects financed by existing program revenue supported	
5	borrowing authority:	
6	Southern Wisconsin Veterans Retirement Center -	
7	Phase I	8,088,600
8	(Total project all funding sources \$24,388,600)	
9	Wisconsin Veterans Home at King — Advanced food	
10	production facility	805,000
11	(Total project all funding sources \$3,910,500)	
12	4. Projects financed by federal funds:	
13	Southern Wisconsin Veterans Retirement Center –	
14	Phase I	4,800,000
15	(Total project all funding sources \$24,388,600)	
16	Southern Wisconsin Veterans Memorial Cemetery —	
17	Maintenance building/road expansion	1,474,000
18	Wisconsin Veterans Home at King — Advanced food	
19	production facility	2,470,000
20	(Total project all funding sources \$3,910,500)	
21	Homeless veterans assistance facility — Dane County	500,000
22	5. Agency totals:	

1	Existing general fund supported borrowing authority	525,000
2	Program revenue supported borrowing	13,579,900
3	Existing program revenue supported borrowing	·
4	authority	8,893,600
5	Federal funds	9,244,000
6	Total — All sources of funds	32,242,500
7	(m) University of Wisconsin System	
8	1. Projects financed by general fund supported borrowing:	
9	Wisconsin agricultural stewardship initiative	3,234,000
10	Platteville and Madison	
11	(Total project all funding sources \$7,504,700)	
12	Meat/muscle-science laboratory — Madison	20,000,000
13,	Veterinary diagnostic laboratory — Madison	20,000,000
14-	(Total project all funding sources \$23,600,000)	A STATE OF THE PARTY OF THE PAR
15	Chamberlin Hall renovation — Madison	20,795,000
16	Laboratory science building remodeling — Green Bay	17,915,000
17	Fine Arts Center addition and remodeling — Stevens	25,120,000
18	Point	
19	(Total project all funding sources \$26,120,000)	
20	Upham Hall science building addition/renovation —	10,100,000
21	Whitewater	

1	Klotsche Center physical education addition —	16,790,000
2	Milwaukee	
3	(Total project all funding sources \$42,117,000)	
4	Gates physical education building addition and	
5	remodeling — Superior	13,350,000
6	(Total project all funding sources \$15,700,000)	
7	Computer science classrooms administration —	
8	Platteville	6,956,000
9	Aquatic Science and Technology Education Center –	
10	Phase I — System	450,000
11	(Total project all funding sources \$3,292,000)	
12	Camp Randall Stadium renovation — Madison	10,000,000
13	(Total project all funding sources \$99,800,000)	
14	Classroom renovation/instructional technology —	
15	System	10,000,000
16	Lapham Hall north wing remodeling — Milwaukee	9,858,000
17	Mechanical engineering building renovation and	6,500,000
18	addition — Madison	
19	(Total project all funding sources \$16,500,000)	
20	Utility distribution systems upgrade — Madison	5,000,000
21	2. Projects financed by existing general fund supported	
22	borrowing authority — stewardship land acquisition	
23/	for conservation and recreational purposes funds:	

	Wisconsin agricultural stewardship initiative—	1,000,000
2	Platteville and Madison	
3	(Total project all funding sources \$7,504,700)	
4	3. Projects financed by program revenue supported	
5	borrowing:	
6	Veterinary diagnostic laboratory—Madison	2,600;000
7	(Total project all funding sources \$23,600,000)	
8	Fine Arts Center addition and remodeling — Stevens	
9	Point	1,000,000
10	(Total project all funding sources \$26,120,000)	
11	Klotsche Center physical education addition —	
12	Milwaukee	25,327,000
13	(Total project all funding sources \$42,117,000)	
14	Gates physical education building addition and	
15	remodeling — Superior	2,350,000
16	(Total project all funding sources \$15,700,000)	
17	Camp Randall Stadium renovation — Madison	72,800,000
18	(Total project all funding sources \$99,800,000)	
19	Davies Center addition and remodeling — Eau Claire	8,510,400
20	University Ridge Golf Course – Phase III — Madison	10,134,000
21	(Total project all funding sources \$15,560,000)	
22	Animal facilities — Madison	1,200,000

1	Student Union — River Falls	20,451,800
2	North campus master plan implementation – Phase I	
3	— Stout	10,000,000
$\binom{4}{}$	Wisconsin agricultural stewardship initiative facility	
5	Platteville and Madison – Phase I	1,605,700
6	(Total project all funding sources \$7,504,700)	
7	4. Projects financed by gifts, grants and other receipts:	
8	Aquatic Science and Technology Education Center –	
9	Phase I — System	2,842,000
10	(Total project all funding sources \$3,292,000)	
11	Camp Randall Stadium renovation — Madison	17,000,000
12	(Total project all funding sources \$99,800,000)	
13	Mechanical engineering building renovation and	
14	addition — Madison	10,000,000
15	(Total project all funding sources \$16,500,000)	
16	University Ridge Golf Course – Phase III — Madison	5,426,000
17	(Total project all funding sources \$15,560,000)	
18	Weeks Hall addition — Madison	5,000,000
19	Athletic administration building annex —	
20	Whitewater	1,432,800
$\binom{21}{2}$	Wisconsin agricultural stewardship initiative facility	
$\widetilde{22}$	Platteville and Madison	900,000

1	(Total project all funding sources \$7,504,700)	
2	5. Projects financed by moneys appropriated to the agency	
3	from any revenue source:	M
$\binom{4}{}$	from any revenue source: Wisconsin agricultural stewardship initiative—	. 1
5	Platteville and Madison	765,000
6	(Total project all funding sources \$7,504,700)	
7	6. Agency totals:	06 06 8 300
8	General fund supported borrowing	(496,968,000)
9	Existing general fund supported borrowing authority	
(10)	— stewardship land acquisition for conservation	
	and recreational purposes funds	1,000,000
(12)	Program revenue supported borrowing	153,378,900
13	Gifts, grants and other receipts	42,600,800
14	Moneys appropriated to the agency from any revenue	
15	source	765,000
16	Total — all sources of funds	\$ 1397,412,700
17	(n) BIOSTAR INITIATIVE	
18	1. Projects financed by general fund supported borrowing	
19	— Biostar:	
20	Biotechnology building addition — University of	
21	Wisconsin-Madison	\$ 18,000,000
22	(Total project all funding sources \$27,000,000)	

1	Other Biostar projects (microbial sciences,	
2	biochemistry and interdisciplinary biology	W Con Ma
3	buildings — University of Wisconsin-Madison)	140,500,000
4	(Total project all funding sources \$290,000,000)	,
5	2. Projects financed by gifts, grants and other receipts:	
6	Biotechnology building addition University of	
7	Wisconsin-Madison	9,000,000
8	(Total project all funding sources \$27,000,000)	
9	Other Biostar projects (microbial sciences,	
10	biochemistry and interdisciplinary biology	4 < 500 000
11	buildings — University of Wisconsin-Madison)	45,500,000 140,500,000
12	(Total project all funding sources \$290,000,000)	۲
13	3. Agency totals:	
14	General fund supported borrowing — Biostar	\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
15	Gifts, grants and other receipts	\$ 4, 500,000 \$158,500,000
16	Total — all sources of funds	\$ \frac{118,000,000}{317,060,000}
17	(o) MEDICAL COLLEGE OF WISCONSIN	
18	1. Projects financed by general fund supported borrowing:	
19	Biomedical research and technology incubator	\$ 25,000,000
20	(Total project all funding sources \$88,000,000)	
21	2. Projects financed by gifts, grants and other receipts:	
22	Biomedical research and technology incubator	63,000,000

1	(Total project all funding sources \$88,000,000)		
2	3. Agency totals:		
3	General fund supported borrowing		25,000,000
4	Gifts, grants and other receipts		63,000,000
5	Total — all sources of funds	\$	88,000,000
18	(p) OTHER PROJECTS	Description of the last of the	
7	1. Projects financed by general fund supported borrowing:		
8	Kenosha Civil War museum	\$	2,000,000
9	(Total project all funding sources \$7,000,000)		
10	2. Project financed by gifts, grants and other receipts:		
11	Kenosha Civil War museum		5,000,000
12	(Total project all funding sources \$7,000,000)		
13	3. Agency totals:		
14	General fund supported borrowing		2,000,000
15	Gifts, grants and other receipts		5,000,000
16	Total — all sources of funds	\$	7,000,000
17	(q) All agency project funding		
18	1. Projects financed by general fund supported borrowing:		HII GO # CO
19	Facility maintenance and repair	\$	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
[/] 20	(Total project all funding sources \$111,332,500)		
21	Utilities repair and renovation		21,388,000 \\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
22 /	(Total project all funding sources \$55,762,900)		

1 2 3	Health, safety and environmental protection (Total project all funding sources \$24,565,600) Preventive maintenance \$4,838,000 (Total project all funding sources \$7,800,000)	11, 922, 000 \$23,544,000 \$3,038,000 \$6,000,000
5	Capital equipment acquisition	3,695,000
6	(Total project all funding sources \$8,518,000)	
7	2. Projects financed by existing general fund supported	
8	borrowing authority — stewardship property	
9	development and local assistance funds:	
10	Facility maintenance and repair	2,612,000
12	Utilities repair and renovation \$\text{966,000}\$ (Total project all funding sources\\$56,768,000)	1,273,000
14	Health, safety and environmental protection まって、943,000 (Total project all funding sources)\$34,565,000)	600,000
16	3. Projects financed by program revenue supported	
17	borrowing:	
18	Facility maintenance and repair	55,892,000
19	(Total project all funding sources \$195,046,500)	
20 21	Utilities repair and renovation (Total project all funding sources \$56,768,000) Health, safety and environmental protection	7,629,000
22	Health, safety and environmental protection	10,421,000

	(Total project all funding sources \$34,565,000)	
2	Land and property acquisition	5,000,000
3	4. Projects financed by segregated fund supported	e e
4	borrowing:	
5	Facility maintenance and repair (\$111,332,500)	1,967,000
6	(Total project all funding sources \$195,046,500)	
7	Utilities repair and renovation	139,000
8	(Total project all funding sources \$56,758,000)	•
9	5. Projects financed by segregated fund supported revenue	
10	borrowing:	
11	Facility maintenance and repair	3,410,000
(12)	(Total project all funding sources) \$105,046,500)	
13	6. Projects financed by segregated funds:	
14	Facility maintenance and repair	27,000
15	(Total project all funding sources \$195,046,500)	
16	7. Projects financed by program revenue:	
17	Facility maintenance and repair	113,000
(18)	(Total project all funding sources \$111,332,500)	
19	Utilities repair and renovation	4,072,000
130	(Total project all funding sources \$56,768,900)	
21	Preventive maintenance	1,800,000
22	(Total project all funding sources \$7,800,000)	

(Total program all funding sources \$55,760,000) 9. Projects financed by moneys appropriated to state agencies from any revenue source: Facility maintenance and repair (Total project all funding sources \$193,016,500) Capital equipment acquisition 10. Projects financed by federal funds: Facility maintenance and repair (Total project all funding sources \$8,518,000) 10 10. Projects financed by federal funds: 11 Facility maintenance and repair (Total project all funding sources \$195,046,560) 13 Utilities repair and renovation 14 (Total project all funding sources \$8,518,000) 15 Capital equipment acquisition 16 (Total project all funding sources \$8,518,000) 17 11. All agency totals: 18 General fund supported borrowing Existing general fund supported borrowing authority - stewardship property development and local 21 assistance funds 4.48	
(Total program all funding sources \$56,766,000) 4 9. Projects financed by moneys appropriated to state 5 agencies from any revenue source: 6 Facility maintenance and repair 7 (Total project all funding sources \$198,016,500) 8 Capital equipment acquisition 4,72: 9 (Total project all funding sources \$8,518,000) 10 10. Projects financed by federal funds: 11 Facility maintenance and repair 12 (Total project all funding sources \$15,046,560) 13 Utilities repair and renovation 1,366 14 (Total project all funding sources \$56,768,000) 15 Capital equipment acquisition 10 16 (Total project all funding sources \$8,518,000) 17 11. All agency totals: 18 General fund supported borrowing \$203,93 Existing general fund supported borrowing authority 9 stewardship property development and local 21 assistance funds	50,000
agencies from any revenue source: Facility maintenance and repair (Total project all funding sources \$13,016,500) Capital equipment acquisition (Total project all funding sources \$8,518,000) 10 10. Projects financed by federal funds: Facility maintenance and repair (Total project all funding sources \$135,046,500) 13 Utilities repair and renovation (Total project all funding sources \$35,788,000) 14 (Total project all funding sources \$35,788,000) 15 Capital equipment acquisition 16 (Total project all funding sources \$8,518,000) 17 11. All agency totals: General fund supported borrowing Existing general fund supported borrowing authority - stewardship property development and local 21 assistance funds 4,488	
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21 assistance funds 4,48	
99	
22 Program revenue supported harmoning	35,000
78,94	12,000

1	Segregated fund supported borrowing	2,106,000
2	Segregated fund supported revenue borrowing	3,410,000
3	Segregated funds	27,000
4	Program revenue	5,985,000
5	Gifts, grants and other receipts	150,000
6	Moneys appropriated to state agencies from any	
7	revenue source	4,991,000
8	Federal funds	3,670,000
(9)	Total — All sources of funds	\$ \\ 307,697,500
10	(r) SUMMARY	206 642608
(11)	Total general fund supported borrowing	\$76,647,600 \$\sum_{572,975,600}
12	Total general fund supported borrowing — Biostar	(3,200,000)
13	Total general fund supported borrowing and federal	
14	funds	14,200,000
15	Total existing general fund supported borrowing	
16	authority	1,042,700
17	Total existing general fund supported borrowing	
18	authority — stewardship property development and	4 (() > 58
(19)	local assistance funds	\1 0,661,200 \
20	Total existing general fund supported borrowing	
$\sqrt{21}$	authority — stewardship land acquisition for	2 202 202
22	conservation and recreational purposes funds	1,000,000
		The same and the s

1	Total program revenue supported borrowing	395,211,900
2		300,211,000
	Total program revenue supported borrowing and	
3	gifts, grants and other receipts	131,500,000
4	Total existing program revenue supported borrowing	
5	authority	8,893,600
6	Total segregated fund supported borrowing	10,919,300
7	Total segregated fund supported revenue borrowing	13,445,500
(8)	Total segregated funds	₹3,307,000 ₹3,307,000
9	Total program revenue	5,985,000
(10)	Total gifts, grants and other receipts	38,925,700 \269,425,200
11	Total moneys appropriated to state agencies from any	
12	revenue source	5,756,000
13	Total federal funds	<u>38,925,700</u>
14	Total — all sources of funds	(\$1,064,091,300)
15	(2) PROGRAMS PREVIOUSLY AUTHORIZED. In addition to the p	projects and financing
16	authority enumerated under subsection (1), the building and	l financing authority
17	enumerated under the previous state building program is cont	inued in the 2001–03
18	fiscal biennium.	
19	(3) Loans. During the 2001-03 fiscal biennium, the build	ding commission may
20	make loans from general fund supported borrowing or the build	ing trust fund to state
21	agencies, as defined in section 20.001 (1) of the statutes, for pr	ojects which are to be
22	utilized for programs not funded by general purpose reve	enue and which are
23	authorized under subsection (1).	

- (4) PROJECT CONTINGENCY FUNDING RESERVE. During the 2001–03 fiscal biennium, the building commission may allocate moneys from the appropriation under section 20.866 (2) (yg) of the statutes, as affected by this act, for contingency expenses in connection with any project in the authorized state building program.
 - (5) DIGITAL TELEVISION CONVERSION.
- (a) Of the public debt authorized to be contracted under section 20.866 (2) (zd) of the statutes, \$14,200,000 is allocated to finance construction of the digital television conversion project enumerated under subsection (1) (c). Notwithstanding section 18.04 (1) and (2) of the statutes, the building commission shall not authorize public debt to be contracted for the purpose for which moneys are allocated under this subsection in an amount exceeding \$8,000,000 prior to July 1, 2003, and shall not authorize any of that amount of debt to be contracted unless the secretary of administration notifies the commission that the secretary has approved the report submitted by the president of the University of Wisconsin System and the chairperson of the educational communications board under Section 9159 (2x) of this act.
- (b) Notwithstanding section 18.04 (1) and (2) of the statutes, the building commission may authorize public debt to be contracted for the purpose for which moneys are allocated under this subsection in an amount exceeding \$8,000,000 only after June 30, 2003, and only if the president of the University of Wisconsin System and the educational communications board submit the report required under Section 9159 (2y) of this act before the authorization is made.
 - (6) SAND RIDGE TREATMENT CENTER EXPANSION. Notwithstanding section 18.04
- (1) and (2) of the statutes, the building commission shall not authorize public debt
- to be contracted for the purpose of financing construction of the Sand Ridge

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Treatment Center expansion project for the department of health and family services, as enumerated under subsection (1) (d), prior to July 1, 2003.

- (7) WISCONSIN HISTORY CENTER. Notwithstanding section 18.04 (1) and (2) of the statutes, the building commission shall not authorize public debt to be contracted for the purpose of funding construction of the Wisconsin history center, as enumerated under subsection (1) (e), until the building commission determines that the historical society has secured funding commitments of at least \$75,000,000 from gifts, grants, or other receipts to finance construction of the center.
- (8) VETERINARY DIAGNOSTIC LABORATORY. Notwithstanding section 18.04 (1) and (2) of the statutes, the building commission shall not authorize public debt to be contracted for the purpose of financing construction of the veterinary diagnostic laboratory at the University of Wisconsin–Madison, as enumerated under subsection (1) (m), prior to July 1, 2003.
- (9) Meat/muscle science laboratory. Notwithstanding section 18.04 (1) and (2) of the statutes, the building commission shall not authorize public debt to be contracted for the purpose of financing construction of the meat/muscle science laboratory at the University of Wisconsin-Madison, as enumerated under subsection (1) (m), prior to July 1, 2003.

Notwithstanding section 18.04 (1) and (2) of the statutes, the building commission shall not authorize public debt to be contracted for the purpose for which moneys are allocated under section 20.866 (2) of the statutes, as created by this act, prior to July 1, 2003.

(11) MEDICAL COLLEGE OF WISCONSIN, INC., BIOMEDICAL RESEARCH AND TECHNOLOGY INCUBATOR. Notwithstanding section 13.48 (31) of the statutes, as

Move to pg. 44, line 8

created by this act, the building commission shall not make any grant to the Medical College of Wisconsin, Inc., for the biomedical research and technology incubator project enumerated in subsection (1) (0) under section 13.48 (31) of the statutes, as created by this act, exceeding \$1,500,000 unless the department of administration has reviewed and approved the plans for the project. Notwithstanding sections 16.85 (1) and 16.855 (1) of the statutes, the department of administration shall not supervise any services or work or let any contract for the project. Section 16.87 of the statutes does not apply to the project.

(12) Kenosha Civil War museum.

- (a) Notwithstanding section 13.48 (3 m) of the statutes, as created by this act, the building commission shall not make any grant to the city of Kenosha for the Civil War museum project enumerated in subsection (1) (p) under section 13.48 (32m) of the statutes, as created by this act, unless the department of administration has reviewed and approved the plans for the project. Notwithstanding sections 16.85 (1) and 16.855 (1) of the statutes, the department of administration shall not supervise any services or work or let any contract for the project. Section 16.87 of the statutes does not apply to the project.
- (b) Notwithstanding section 18.04 (1) and (2) of the statutes, the building commission shall not authorize public debt to be contracted for the purpose of financing construction of a Civil War museum in the city of Kenosha, as enumerated under subsection (1) (p), prior to July 1, 2003.
 - 35. Page 1772, line 9: after that line insert:
- "(2x) DIGITAL TELEVISION CONVERSION FUNDING COOPERATION. The board of regents of the University of Wisconsin System shall cooperate fully with the

educational communications board in an effort to secure the greatest possible federal financial participation in the digital television conversion project enumerated under Section 9107 (1) (c) of this act.".

36. Page 1782, line 20: after that line insert:

"(2x) Study of Public Broadcasting services. The president of the University of Wisconsin System and the chairperson of the educational communications board shall jointly submit a report to the secretary of administration suggesting methods by which the University of Wisconsin–Extension and the educational communications board can improve coordination with regard to provision of public broadcasting services in this state. The report shall include specific identification of methods by which the University of Wisconsin–Extension and the educational communications board can achieve operational efficiencies through greater cooperation and sharing of resources between the agencies.

(2y) Report on efforts to secure funding for digital television conversion Project. No later than June 1, 2003, the president of the University of Wisconsin System and the educational communications board shall submit a report to the building commission concerning their efforts to secure federal financial participation to finance the digital television conversion project enumerated under Section 9107 (1) (c) of this act.

(2z) Review of space needs of department of veterans affairs. The department of veterans affairs and the department of administration shall jointly conduct a review of the current and future space needs of the department of veterans affairs for departmental offices and for the Wisconsin veterans museum. The review shall include an analysis of the options available to meet those needs. No later than

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- July 1, 2002, the department of veterans affairs and the department of administration shall jointly submit a report to the building commission describing the review and providing recommendations and alternatives for action to meet the space needs.".
 - 37. Page 1793, line 20: after that line insert:
 - "(2x) Exemption of limited trades work from construction supervision. The treatment of sections 16.70 (3) and 16.87 (2) of the statutes first applies with respect to contracts entered into on the effective date of this subsection.".

(END)

JTK&GMM:kmg&jlg:mrc

LFB:....Runde (DL) – Purchase of department of revenue building

FOR 1999-01 BUDGET — NOT READY FOR INTRODUCTION

LFB AMENDMENT

TO 1999 ASSEMBLY BILL 133 AND 1999 SENATE BILL 45

At the locations indicated, amend the bill as follows:

1. Page 122, line 2: after that line inserts

"SECTION 13.48 (15) of the statutes is amended to read:

13.48 (15) ACQUISITION OF LEASEHOLD INTERESTS. The Subject to the requirements of s. 20.924 (1) (i) the building commission shall have the authority to acquire leasehold interests in land and buildings where such authority is not otherwise provided to an agency by law.

2. Page 122, line 10: after that line insert:

SECTION 13.48 (19) of the statutes is amended to read:

13.48 (19) ALTERNATIVES TO STATE CONSTRUCTION. Whenever the building commission determines that the use of innovative types of design and construction

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processes will make better use of the resources and technology available in the building industry, the building commission may waive any or all of s. 16.855 if such action is in the best interest of the state and if the waiver is accomplished through formal action of the building commission. The building commission may authorize the lease, lease purchase or acquisition of such facilities constructed in the manner authorized by the building commission. The Subject to the requirements of s. 20.924 (1) the building commission may also authorize the lease, lease purchase or acquisition of existing facilities in lieu of state construction of any project enumerated in the authorized state building program.

13.48 (27) of the statutes is amended to read:

13.48 (27) Lease of correctional facilities. The Subject to the requirements of s. 20.924 (1) (i) hand with the building commission may lease any facility for use of the department of corrections as a part of the authorized state building program, with an option to purchase the facility by the state. Any lease shall provide for the facility to be constructed in accordance with requirements and specifications approved by the department of administration and shall permit inspection of the site and facility by agents of the department. (.)

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#3. Page , line : after that line insert:

"SECTION (1) (i) of the statutes is created to read:

a cquire or lease or authorize the recognisition or leasing

20.924 (1) (i) Shall not enter into any lease or other contract that provides for

the construction of any building, structure or facility, or portion thereof, for initial

department of corrections for the purpose of con an option for the state to purchase the in the Wisconsin state pulsons zersons serving a sentence of imprisonment

building, structure or facility unless the construction and purchase of the building,

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or the conversion of the building, structure or facility for that propose structure or facility is enumerated in the authorized state building program prior to either entering into the lease or other contract.

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SECTION 649n. 20.924 (1) (j) of the statutes is created to read:

20.924 (1) (j) Shall not enter into any lease or other contract that provides for 200 per the construction of any building, structure or facility, or portion thereof, for initial occupancy by the state and that contains an option for the state to purchase the building, structure or facility unless the seller or lessor agrees to all of the following building structure or facility unless the seller or lessor agrees to all of the following building.

- 1. Bids or competitive sealed proposals will be submitted to the seller or lessor in accordance with the procedure for soliciting and submitting bids or competitive sealed proposals to the department of administration for contracts entered into by the state.
- 2. The contractor or contractors who construct the building, structure or facility will ensure that at least 5% of the total amount expended for construction of the building, structure or facility, or portion thereof, is awarded to contractors or subcontractors who are minority businesses, as defined in s. 16.75 (3m) (a), and that the department of administration is empowered to enforce this requirement.
 - 3. The seller or lessor will do all of the following:
- a. Not permit any employe working on the building, structure or facility, or portion thereof, who would be entitled to receive the prevailing wage rate under s. 103.49 and who would not be required or permitted to work more than the prevailing hours of labor, if the building, structure or facility, or portion thereof, were a project of public works subject to s. 103.49, to be paid less than the prevailing wage rate or to be required or permitted to work more than the prevailing hours of labor, except as permitted under s. 103.49 (2).

under 29 CFR 3.5 or 3.6 from a person who is working on a project that is subject to $\mathbf{2}$ 40 USC 276c.".

8. Page 1398, line 24: after that line insert:

"(18v) DEPARTMENT OF REVENUE BUILDING CONSTRUCTION REQUIREMENTS. The department of administration shall, to the extent practicable, ensure that the department of revenue building enumerated under Section 9107 (1) (a) of this act is constructed in a manner that is consistent with the requirements imposed under section 20.924 (1) (j) 2. and 3. of the statutes, as created by this act.".

9. Page thus, line 17: after that line insert:

LEASE OR ACQUESTITION "(1x) Lease/Purchase of state buildings. The treatment of sections 13.48 (15),

and (27), 20.924 (1) (i) Ad (1) 109.09 (1), 11.322 (2m) (c), 227.01 (13) (t) and

946.15(1), (2), (3) and (4) of the statutes first applies to contracts for the construction

of any building structure or facility, or portion thereof, for initial occupancy by the

state that contain an option for the state to purchase the building, structure or

facility entered into, or extended, modified or renewed, on the effective date of this

subsection.".

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2001–2002 DRAFTING INSERT FROM THE LEGISLATIVE REFERENCE BUREAU

INSERT 1-5:

 $\sqrt{1}$. Page 184, line 14: after that line insert:

"Section 104m. 13.48 (7) of the statutes is amended to read:

13.48 (7) BIENNIAL RECOMMENDATIONS. The building commission shall prepare and formally adopt recommendations for the long-range state building program on a biennial basis. The commission shall not recommend any project for enumeration in the authorized state building program unless the commission adopts and provides with its recommendation a statement of the amount of the anticipated annual operating costs or the amount of any increased annual operating costs, plus the amount of any anticipated annual debt service costs, generated by the project in the first full year following completion, and the amount of such costs to be funded from each revenue source under s. 20.001 (2). The building commission shall include in its report any projects proposed by the state fair park board involving a cost of not more than \$250,000, together with the method of financing those projects proposed by the board, without recommendation. Unless a later date is requested by the building commission and approved by the joint committee on finance, the building commission shall, no later than the first Tuesday in April of each odd-numbered year, transmit the report prepared by the department of administration under s. 16.40 (20) and the commission's recommendations for the succeeding fiscal biennium that require legislative approval to the joint committee on finance in the form of proposed legislation prepared in proper form.".

History: 1971 c. 125; 1973 c. 90; 1973 c. 243 s. 82; 1973 c. 335 s. 13; 1975 c. 39, 40, 198, 199; 1977 c. 26; 1977 c. 29 ss. 7, 8r, 1654 (8) (c); 1977 c. 325; 1977 c. 418 ss. 5, 5m, 924 (18) (c); 1979 c. 34, 221, 350; 1981 c. 341; 1983 a. 27 ss. 11 to 12n, 2202 (5); 1983 a. 36 ss. 18 to 20, 96 (3); 1983 a. 207; 1985 a. 29, 120; 1987 a. 27, 186, 395, 399; 1989 a. 31, 366; 1991 a. 39, 269, 315; 1993 a. 16, 288, 414; 1995 a. 27, 216, 225, 227; 1997 a. 5, 27, 35, 237; 1999 a. 9; 1999 a. 150 s. 672; 1999 a. 197.



 $\mathbf{\hat{2}}$. Page 214, line 7: after that line insert:

"Section 227m. 16.40 (20m) of the statutes is created to read:

16.40 (20m) Anticipated operating and debt service costs; Building projects. Provide the building commission with a statement of the amount of the anticipated annual operating costs or the amount of any increased annual operating costs, plus the amount of any increased annual debt service costs, generated by each proposed state building project requiring enumeration in the authorized state building program in the first full year following completion of the project, and the amount of such costs to be funded from each revenue source under s. 20.001 (2)."

INSERT 27-14:

A. Projects financed by gifts, grants and other receipts:

Wiconsin Heritage Hall and youth area

50,000,000

Grandstand replacement

6,000,000

Great lawn and fountain area

1,000,000

(Total project all funding sources \$2,000,000)

LPS: referentelle

2001–2002 DRAFTING INSERT FROM THE LEGISLATIVE REFERENCE BUREAU

Insert 2–14:

The legislature finds and determines that it is in the public interest to promote the public health and welfare and to provide for economic development in this state by ensuring a fundamental and expanding capacity to conduct biomedical research and to create new technologies; by training students in the substance and methodology of biomedical research; and by providing scientific support to individuals and organizations in this state who are engaged in biomedical research and technological innovation. It is therefore the public policy of this state to assist the Medical College of Wisconsin, Inc. in the construction of facilities that will be used for biomedical research and the creation of new technologies.

Insert 8-19:

1. Page 276, line 21: after that line insert:

"SECTION 392. 20.003 (6) of the statutes is created to read:

20.003 (6) No bill may be enacted by the legislature if the bill would cause the authorized level of general fund supported borrowing in any fiscal biennium to exceed an amount equal to 3.5% of the amount designated as "Estimated Taxes" for the fiscal year of the fiscal biennium in the summary under s. 20.005 (1), as published in the biennial budget act or acts."

DRAFTER'S NOTE FROM THE LEGISLATIVE REFERENCE BUREAU

LRBb0593/1dn

A/, Proposel s. 20.924(1)(i) has been modified to accommodate sus toon of 1266, Hem 1.e. A 2. We changed the agency total for the department of corrections, Please verify A2. Please note that proposed s. 20.003 (6) creates a rule of procedure under article IV, this section & of the propositivities. The Wigner sing representation of the disconstitution of the section of the disconstitution. Figure section 8, of the constitution. The Wisconsin supreme court has held that the remedy and for noncompliance with this type of provision lies exclusively within the legislative letus branch. See State ex rel. La Follette v. Stitt, 114 Wis. 2d 358, 363-369 (1983). In other words, while this type of provision may be effective to govern internal legislative Know ifit procedure, the courts will not enforce this type of provision and this provision does not altecto affect the validity of any enactment resulting from a procedure that may be viewed as the contravening the provision. grand Visconsin to tals

Rick A. Champagne Senior Legislative Attorney Phone: (608) 266-9930

E-mail: rick.champagne@legis.state.wi.us

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DRAFTER'S NOTE FROM THE LEGISLATIVE REFERENCE BUREAU

LRBb0593/1dn RAC&JTK:kmg:kjf

June 7, 2001

- 1. Proposed s. 20.924 (1) (i) has been modified to accommodate Motion #1266, Item 1. e.
- 2. We changed the agency total for the department of corrections. Please verify this figure and let us know if it affects the grand totals.
- 3. Please note that proposed s. 20.003 (6) creates a rule of procedure under article IV, section 8, of the Wisconsin Constitution. The Wisconsin supreme court has held that the remedy for noncompliance with this type of provision lies exclusively within the legislative branch. See *State ex rel. La Follette v. Stitt*, 114 Wis. 2d 358, 363–369 (1983). In other words, while this type of provision may be effective to govern internal legislative procedure, the courts will not enforce this type of provision and this provision does not affect the validity of any enactment resulting from a procedure that may be viewed as contravening the provision.

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Jeffery T. Kuesel Managing Attorney Phone: (608) 266–6778